ANNUAL REPORT 2017-2018



HELPING BUILD HEALTHY COMMUNITIES THROUGH INDIVIDUAL, FAMILY, AND NEIGHBORHOOD SERVICES Stanford Settlement Neighborhood Center

Annual Agency Report 2017 – 2018

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About Stanford Settlement Neighborhood Center

Stanford Settlement is a neighborhood center that provides programs for the entire family: young children, teens and senior citizens.

The programs for youth help keep kids off the street and provide support as youth grow and develop. The agency provides structured programs that help at risk children and teens facing many challenges acquire the skills necessary to become responsible individuals and productive members of the community. The agency also provides supportive services to parents and youth.

The program for the elderly covers a wide age span from 50 years of age to over 100. The agency provides programs that help frail elderly remain active, lead healthier lives and remain living in their homes of choice.

Additional services include Emergency Assistance and Community Development. These programs provide help in crises, Christmas Baskets, community support and development.

In summary, Stanford Settlement Neighborhood Center offers resources to assist and empower residents of the neighborhood so that individuals can function productively. The work of the agency saves taxpayers money and preserves the quality of the community by helping to prevent problems that require costly medical care, incarceration and the use of many other governmental services.

Stanford Settlement Neighborhood Center has provided neighborhood based social services in Sacramento for over 80 years! The agency programs were established as an outreach of Stanford Home in downtown Sacramento by the Sisters of Social Service. The agency has been located in the Gardenland area since 1963. It is recognized by civic and church officials and by neighborhood residents alike as an indispensable component in the vitality of the community. It is the support of local governments, individuals and foundations that make the programs possible.

A Message from Sister Jeanne Felion, Executive Director

This past year has been an extraordinary year for Stanford Settlement Neighborhood Center. We have much to be proud of in terms of the impact we have made in the community and in the lives of our neighbors. I hope our supporters will read this Annual Report and know that we are indeed fulfilling our mission of "helping build healthy communities through individual, family, and neighborhood services."

This past year has helped me see the wisdom of retirement. After forty-two years as Executive Director, I have announced my retirement, beginning in August. The Board of Trustees has selected a long time employee to succeed me—Julie Rhoten—a woman who is committed to the mission and work of our agency and someone who will continue to build a future for the organization. I leave, knowing that our agency is in good hands.

I have gained so much more than I have given. I have met so many wonderful people and enjoyed being in their presence. The people in our neighborhood welcomed me with open arms forty-two years ago and I have felt their warm embrace ever since. Thank you!

A message from Sandy LaMendola, President, Board of Trustees

In 2018 I was privileged and honored to serve as President of Stanford Settlement Neighborhood Center's Board of Trustees for a second year. The agency's mission is to help build healthy communities by providing programs, opportunities, and support to at-risk children, teens, seniors and families. It has done this with an impeccable reputation and continued fidelity to this work since 1936.

The 2018 goal was to safeguard our financial security by expanding our fundraising efforts through increasing our donor base, expanding community awareness and involvement, as well as growing fundraising events. Although our annual golf tournament, Fore Good, and Monte Carlo Night exceeded income from previous years, our Big Day of Giving and general donations fell some, possibly due to charitable funds being temporarily re-directed to a local community disaster. Even with this, Stanford Settlement remained committed to its work due to the perseverance of the caring and talented staff and dedicated and enthusiastic Board of Trustees.

With our beloved Director, Sister Jeanne Felion's retirement in 2019, our goal is to continue our pledge to the mission paved by her 43 years of devotion to our organization. However, a mission is a vision, not reality without fiscal security. Therefore, our key objective will be to strengthen our financial position going forward.

Stanford Settlement Neighborhood Center

Vision Statement

Stanford Settlement Neighborhood Center will achieve recognition as a prominent provider of neighborhood-based social services that empower individuals to become fully functioning and contributing members of the community.

Mission Statement

Stanford Settlement Neighborhood Center helps build healthy communities through individual, family and neighborhood services.

PROGRAM GOALS AND ACTIVITIES 2017 – 2018

About our Children's Program

The Children's Program assists children ages 5-12 years in developing social skills, meaningful relationships with peers, and conflict resolution skills through the use of the social group work method. Whether it is in After School Groups or Summer Day Camp, children have the opportunity to grow through the planned and purposeful use of activities. Other program components include home visits, school visits, transportation, and supportive social services.

In the past year over 130 children participated in the program. Of those children, 80% demonstrated significant growth in the areas of self-esteem, regard for others, and problem-solving tools. Four keys to the success of the Children's Program are:

- Fostering resiliency: Helping children "bounce back" and succeed in spite of the challenges they face, by providing caring relationships with workers, and creating meaningful relationships among peers.
- Creating a sense of belonging: Children need to experience a sense of belonging as they grow up. Group experiences like band, scouts, sports, student leadership help children learn how to work as a group, how to make decisions, how to solve problems, and how to get along....skills adults use every day. Our program offers these opportunities to children who lack access to such experiences, due to lack of availability, resources, or the ability to successfully participate because of behavior.
- Getting involved: Visiting participants at home and at school allows Social Workers to increase their understanding of context and fine-tune their approach with them.
- Liking the kids, no matter what: Participating children know that they are always liked and cared for, no matter how they are behaving. They learn that they can change their behavior, and are better able to make these changes with the support of a worker who has faith in them.

In an increasingly zero-tolerance world, there has to be a place where children can be accepted as they are and invited to keep on growing. Stanford Settlement is that place for children in our community.

About our Teen Center Program

The Teen Center is a youth development and delinquency prevention program serving youth in the 7th through 12th grades, up to the age of 18. The teenage years can be a test under the best of circumstances, but for our teens, there is not a "safety net" at home or in the community, except for the Teen Center.

Adverse childhood experiences, including child abuse and neglect, living with parents with a mental illness or addiction, domestic violence in the family, and loss of a parent through separation, divorce, abandonment, incarceration or death, put our teens at greater risk. These risks include serious health and behavior problems, such as substance abuse, violence, teen pregnancy, school dropout, and delinquency.

There are three major program components: our <u>drop-in center</u>, providing planned group activities, as well as time to "hang out" in the gym, game room, or computer lab; <u>small groups</u>, which meet weekly for discussion and activities around specific "issues" that teens might struggle with; and <u>supportive social services</u>, including home visits, school visits, and crisis intervention.

Besides providing a safe place during out of school time for 121 different teens last year, we helped them grow by:

- Expecting everyone to solve problems: Our group problem solving process helps teens learn to deal with conflict safely. We do not use a "zero-tolerance" approach, but guide the teens to solutions that "fix" the problem.
- A growth-producing environment: The developmental tasks of teens require guidance. They begin to make decisions on their own, and come to realize that <u>they</u> are responsible for their own choices.
- It's all about RELATIONSHIP: Social Workers establish caring relationships with teens, learning their strengths and challenges. A former teen says, "I liked coming to the Teen Center at Stanford Settlement better than other places...while they had the same games and activities and fewer rules, no one asked about you or how you had been...no one seemed to care about you like they did at the Teen Center."

About our Senior Center Program

The Senior Program provides programs and activities that help frail elderly remain active, healthy and living in their homes of choice. It is a focal point for the elderly in the community, providing programs which encourage healthy aging, provides basic social services, socialization activities and coordination with other agency programs. The Senior Center Program allows the elders of our community to be participants in their aging process. It is a safe environment for them.

Activities include basic social services, transportation, counseling, advocacy, information and assistance, home visiting, escort, nutrition, activity groups, exercise, recreation, wellness activities, crafts, education and intergenerational experiences.

Statistical Information: Total number of seniors served Average daily lunch attendance Average number of rides Medical Escorts Home visits (including Senior Companions) Information & assistance Help with forms/crisis intervention Christmas Baskets

250 individuals 45 individuals 800 per month 10 per month 25 per month 690 yearly 190 yearly 101 senior households

The Senior Center provides a place for older people to gather, socialize and participate in a variety of ways. It gets the older person out of the house – from isolation into socialization activities and friendships. The Center helps to prevent not only isolation, but depression as well. It provides the older persons with support they need to remain healthier and happier and able to live in their community with dignity and a better quality of life. It gives them a sense of purpose and helps them continue their activities of daily living. The program is responsive to them during crises and in times of confusion. The Center becomes their home away from home...their family. For some, it is their life; for others, it is their hope. Weekly breakfasts, hosted by volunteers, have been added to the program because many of the seniors do not eat breakfast or eat early. Seniorcise follows on the same day every week. Funding primarily comes from County of Sacramento and Agency on Aging/Area 4. Donations, fundraising and grants also contribute to the support of the program.

About Community Development

Community Development is the agency's participation in community affairs and empowerment. It is the agency's visible presence and involvement in the community and in the affairs of the neighborhoods we served, helping residents become more self-directed and more fully invested in their own community. It is the outreach efforts and public relations of the organization.

As a Settlement House, the presence and participation in the life of the neighborhood is vital for both the organization and community. Being an active participant in community affairs enables the agency to keep a pulse on issues and concerns of area residents. It enables the agency to work with residents and other organizations in building healthy neighborhoods, strengthening families and individuals, and improving the quality of life for all.

Activities include working with community groups, hosting community meetings, providing a place for information and access to other services, collaborating with other services and programs, producing a bi-monthly newsletter regarding agency programs and services, advocating for and representing the underserved to the broader community.

Stanford Settlement Neighborhood Center is represented in the community through our participation in such groups as Gardenland/Northgate Neighborhood Association, Natomas and North Sacramento Chambers of Commerce, Rotary Club, Soroptimist Club as well as City and County organizations.

About Emergency Assistance

The purpose of Emergency Assistance is to provide crisis intervention and assistance in an immediate need situation and supportive/supplementary social services. Because of the complex situations our families are often in, our Social Workers on staff are utilized for the interview/intake process. They strive to provide effective and efficient access to and delivery of services to those who are in need of making a plan and searching out existing resources. Activities include crisis intervention, counseling, information and referral, provision of food, Christmas baskets and home visits. For community residents, we are a focal point for information, referral, advocacy, crisis intervention, advice, counseling, an empathetic ear and numerous other supportive services promoting independence and hope for the future. These services and activities are also an integral part of our three core programs that serve children, teens and seniors.

Fund Development

Fund Development is an essential activity of Stanford Settlement Neighborhood Center and is the primary responsibility of the Board of Trustees in collaboration with agency staff. Fund Development activities provide the resources for the operation of all of the agency's programs.

There are many facets to Fund Development. It includes outreach to attract donors, special events, direct mailings, grant writing, car donation program and third party activities.

Special events include Monte Carlo Night, and the Fore Good! Golf Tournament.

Direct mail campaigns are held to raise funds for programs: Operation Cratchit, to support the Christmas Basket Program; Christmas Giving at the holiday and year end to support all programs.

For the fifth year in a row, the agency participated in the Big Day of Giving, a 24-hour online fundraising event organized by the Sacramento Region Community Foundation. A direct mail campaign is part of this effort as well.

Grant writing is an ongoing, year-round effort to access corporations, foundations and service organizations in support of various aspects of the programs.

The car donation program is a third party event wherein another group provides an activity that benefits the agency. Other activities include participation with AmazonSmile, GoFundMe campaigns, and community partnership cards.

Stanford Settlement Neighborhood Center Staff

Sister Jeanne Felion, SSS | Executive Director Julie Rhoten, MSW | Assistant Director Lucas Webber | Bookkeeper Michelle Florero | Executive Assistant Maria Martinez | Maintenance/Housekeeping Megumi Storms | Children's Program Groupwork Coordinator Estephany Ibarra | Group Worker Daniella Ortega | Group Worker Porscha Hightower | Teen Center Social Worker Melissa Flores | Senior Center Activities Director Dianne Washington | Senior Center Activities Assistant Richard Sprague | Senior Center Activities Assistant

Stanford Settlement Board of Trustees

Officers

President | Sandy LaMendola, Retired, River City Bank First Vice President | Alice Welborn, Modern WOW Second Vice President | Jim Bellotti, Retired, State of CA Treasurer | Meredith Beales, Business Services Manager, Yolo County Library Secretary | Jackie Garman, Attorney, California Hospital Association

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Summary of Expenses 2017-2018

Children's Program:	\$169,671	
Teen Program:	\$158,685	
Senior Program:	\$179,243	
Emergency Assistance:	\$37,161	
Community Development:	\$30,551	
Program Totals:		\$575,311
Management/General:	\$131,798	
Fundraising:	\$77,812	
Total:		\$209,610

Expense Total:

\$784,921

