

# Stanford Settlement Neighborhood Center

*Presents*

2015 - 2016  
Annual Report



STANFORD  
SETTLEMENT  
*Neighborhood Center*

*Helping build healthy communities  
through individual, family,  
and neighborhood services*

**Stanford Settlement Neighborhood Center  
Annual Agency Report  
2015 – 2016**

**Table of Contents**

About Stanford Settlement Neighborhood Center

Executive Director's Message

A Message from Board of Trustees President

Vision and Mission Statement

Program Goals, Activities and Achievements

 Children's Program

 Teen Program

 Senior Program

 Emergency Assistance

 Community Development

Fund Development

Staff Members

Board of Trustees

Annual Budget Summary 2015 – 2016

## **About Stanford Settlement Neighborhood Center**

Stanford Settlement is a neighborhood center that provides programs for the entire family: young children, teens and senior citizens.

The programs for youth help keep kids off the street and provide support as youth grow and develop. The agency provides structured programs that help at risk children and teens facing many challenges acquire the skills necessary to become responsible individuals and productive members of the community. The agency also provides supportive services to parents and youth.

The program for the elderly covers a wide age span from 50 years of age to over 100. The agency provides programs that help frail elderly remain active, lead healthier lives and remain living in their homes of choice.

Additional services include Emergency Assistance and Community Development. These programs provide help in crises, Christmas Baskets, community support and development.

In summary, Stanford Settlement Neighborhood Center offers resources to assist and empower residents of the neighborhood so that individuals can function productively. The work of the agency saves taxpayers money and preserves the quality of the community by helping to prevent problems that require costly medical care, incarceration and the use of many other governmental services.

Stanford Settlement Neighborhood Center has provided neighborhood based social services in Sacramento for over 80 years! The agency programs were established as an outreach of Stanford Home in downtown Sacramento by the Sisters of Social Service. The agency has been located in the Gardenland area since 1963. It is recognized by civic and church officials and by neighborhood residents alike as an indispensable component in the vitality of the community. It is the support of local governments, individuals and foundations that make the programs possible.

## **A Message from Sister Jeanne Felion, Executive Director...**

We are on a journey – for over 80 years we have been on a journey. Our journey continues because we have a vision and we have a very clear mission. It is our dreams that create the momentum, keeping us moving forward to wherever and whatever we are being called. We look forward, we envision a time when our programs have the resources to expand; to leave no one without the support and resources needed to live a good quality life regardless of age.

We have been blessed with the support of our neighbors, our donors, our families, our funders and our elected representatives. Most important are those who make what we do possible – our people resources – our Board members, our very dedicated staff and our volunteers. These are the people who bring our mission to life. And it is because of all these that we have been successful in securing grants in support of our programs. We had a very exciting Big Day of Giving, raising about \$75,000...and our Special Events – Fore Good! Golf Tournament and our Monte Carlo Night – have been good and brought in new donors.

We look forward in anticipation to where our journey may take us. For we will continue our journey – not alone, but together with so much support and help.

This Annual Report gives a glimpse of what we have accomplished. As the journey continues, we are filled with anticipation, excitement, love and gratitude.

## **A message from George Pounders, President, Board of Trustees...**

2016 was another exciting year for Stanford Settlement Neighborhood Center, as we celebrated 80 years serving the Sacramento community, helping thousands of families, kids, seniors and teens along the way. Of those 80 years, Sister Jeanne has been at the helm for over 40 of them. Her dedication to this organization shows us that integrity, strong leadership, and support can create a sense of fellowship and a better community for all.

In 2016 one of our main priorities was to build fundraising and financial strength. I am pleased to report that we exceeded our goal because of the great support of the Sacramento community.

Because of continuing support, Stanford Settlement is able to impact the lives of thousands of area residents and our neighborhoods by offering many programs and services serving the surrounding communities. Our After School program and Summer Day Camp for children help provide socialization and new learning skills. The Teen Center program for youth helps teens stay in school by setting goals and building healthy relationships with their peers, their parents, their schools. The Senior Center program helps our seniors stay active and improves their quality of life. Operation Cratchit provides families with food and toys.

All of these services cost money. The continued support and generosity of many people will enable Stanford Settlement to continue to thrive and make a difference in the community. We look forward to many people joining in our efforts as we move into another 80 years!

## **Stanford Settlement Neighborhood Center**

### **Vision Statement**

Stanford Settlement Neighborhood Center will achieve recognition as a prominent provider of neighborhood-based social services that empower individuals to become fully functioning and contributing members of the community.

### **Mission Statement**

Stanford Settlement Neighborhood Center helps build healthy communities through individual, family and neighborhood services.

## PROGRAM GOALS AND ACTIVITIES 2015 – 2016

### *About our Children's Program*

The Children's Program assists children ages 5-11 years in developing social skills, meaningful relationships with peers, and conflict resolution skills through the use of the social group work method. Whether it is in After School Groups or Summer Day Camp, children have the opportunity to grow through the planned and purposeful use of activities. Other program components include home visits, school visits, transportation, and supportive social services.

In the past year over 130 children participated in the program. Of those children, 80% demonstrated significant growth in the areas of self-esteem, regard for others, and problem-solving tools. Four keys to the success of the Children's Program are:

- **Fostering resiliency:** Helping children “bounce back” and succeed in spite of the challenges they face, by providing caring relationships with workers, and creating meaningful relationships among peers.
- **Creating a sense of belonging:** Children need to experience a sense of belonging as they grow up. Group experiences like band, scouts, sports, student leadership help children learn how to work as a group, how to make decisions, how to solve problems, and how to get along....skills adults use every day. Our program offers these opportunities to children who lack access to such experiences, due to lack of availability, resources, or the ability to successfully participate because of behavior.
- **Getting involved:** Visiting participants at home and at school allows Social Workers to increase their understanding of context and fine-tune their approach with them.
- **Liking the kids, no matter what:** Participating children know that they are always liked and cared for, no matter how they are behaving. They learn that they can change their behavior, and are better able to make these changes with the support of a worker who has faith in them.

In an increasingly zero-tolerance world, there has to be a place where children can be accepted as they are and invited to keep on growing. Stanford Settlement is that place for children in our community.

## ***About our Teen Center Program***

The Teen Center is a youth development and delinquency prevention program serving youth in the 7<sup>th</sup> through 12<sup>th</sup> grades, up to the age of 18. The teenage years can be a test under the best of circumstances, but for our teens, there is not a “safety net” at home or in the community, except for the Teen Center.

Adverse childhood experiences, including child abuse and neglect, living with parents with a mental illness or addiction, domestic violence in the family, and loss of a parent through separation, divorce, abandonment, incarceration or death, put our teens at greater risk. These risks include serious health and behavior problems, such as substance abuse, violence, teen pregnancy, school dropout, and delinquency.

There are three major program components: our drop-in center, providing planned group activities, as well as time to “hang out” in the gym, game room, or computer lab; small groups, which meet weekly for discussion and activities around specific “issues” that teens might struggle with; and supportive social services, including home visits, school visits, and crisis intervention.

Besides providing a safe place during out of school time for 121 different teens last year, we helped them grow by:

- **Expecting everyone to solve problems:** Our group problem solving process helps teens learn to deal with conflict safely. We do not use a “zero-tolerance” approach, but guide the teens to solutions that “fix” the problem.
- **A growth-producing environment:** The developmental tasks of teens require guidance. They begin to make decisions on their own, and come to realize that they are responsible for their own choices.
- **It’s all about RELATIONSHIP:** Social Workers establish caring relationships with teens, learning their strengths and challenges. A former teen says, “I liked coming to the Teen Center at Stanford Settlement better than other places...while they had the same games and activities and fewer rules, no one asked about you or how you had been...no one seemed to care about you like they did at the Teen Center.”

## ***About our Senior Center Program***

The Senior Program provides programs and activities that help frail elderly remain active, healthy and living in their homes of choice. It is a focal point for the elderly in the community, providing programs which encourage healthy aging, provides basic social services, socialization activities and coordination with other agency programs. The Senior Center Program allows the elders of our community to be participants in their aging process. It is a safe environment for them.

Activities include basic social services, transportation, counseling, advocacy, information and assistance, home visiting, escort, nutrition, activity groups, exercise, recreation, wellness activities, crafts, education and intergenerational experiences.

### **Statistical Information:**

Total number of seniors served	388 individuals
Average daily lunch attendance	55 individuals
Average number of rides	930 per month
Medical Escorts	12 per month
Home visits (including Senior Companions)	36 per month
Information & assistance	690 yearly
Help with forms/crisis intervention	190 yearly
Christmas Baskets	98 senior households

**About the program:** The Senior Center provides a place for older people to gather, socialize and participate in a variety of ways. It gets the older person out of the house – from isolation into socialization activities and friendships. The Center helps to prevent not only isolation, but depression as well. It provides the older persons with support they need to remain healthier and happier and able to live in their community with dignity and a better quality of life. It gives them a sense of purpose and helps them continue their activities of daily living. The program is responsive to them during crises and in times of confusion. The Center becomes their home away from home...their family. For some, it is their life; for others, it is their hope.

Weekly breakfasts, hosted by volunteers, have been added to the program because many of the seniors do not eat breakfast or eat early. Seniorcise follows on the same day every week.

Funding primarily comes from County of Sacramento and Agency on Aging/Area 4. Donations, fundraising and grants also contribute to the support of the program.

## ***About Emergency Assistance***

The purpose of Emergency Assistance is to provide crisis intervention and assistance in an immediate need situation and supportive/supplementary social services. Because of the complex situations our families are often in, our Social Workers on staff are utilized for the interview/intake process. They strive to provide effective and efficient access to and delivery of services to those who are in need of making a plan and searching out existing resources.

Activities include crisis intervention, counseling, information and referral, provision of food, Christmas baskets and home visits. For community residents, we are a focal point for information, referral, advocacy, crisis intervention, advice, counseling, an empathetic ear and numerous other supportive services promoting independence and hope for the future. These services and activities are also an integral part of our three core programs that serve children, teens and seniors.

## ***About Community Development***

Community Development is the agency's participation in community affairs and empowerment. It is our visible presence and involvement in the community and in the affairs of the neighborhoods we serve, helping residents become more self-directed and more fully invested in their own community. It is the outreach efforts and public relations of the organization.

As a Settlement House, our presence and participation in the life of the neighborhood is vital for both the organization and community. Being an active participant in community affairs enables us to keep a pulse on issues and concerns of area residents. It enables the agency to work with residents and other organizations in building healthy neighborhoods, strengthening families and individuals, and improving the quality of life for all.

Activities include working with community groups, hosting community meetings, providing a place for information and access to other services, collaborating with other services and programs, producing a bi-monthly newsletter regarding agency programs and services, advocating for and representing the underserved to the broader community.

Stanford Settlement Neighborhood Center is represented in the community through our participation in such groups as Gardenland/Northgate Neighborhood Association, Natomas and North Sacramento Chambers of Commerce, Rotary Club, Soroptimist Club as well as City and County organizations.

## ***Fund Development***

Fund Development is an essential activity of Stanford Settlement Neighborhood Center and is the primary responsibility of the Board of Trustees in collaboration with agency staff. Fund Development activities provide the resources for the operation of all of the agency's programs.

There are many facets to Fund Development. It includes outreach to attract donors, special events, direct mailings, grant writing, car donation program and third party activities.

Special events include Monte Carlo Night, the Fore Good! Golf Tournament, and Bunco Nights.

Direct mail campaigns are held to raise funds for programs: Operation Cratchit, to support the Christmas Basket Program; Christmas Giving at the holiday and year end to support all programs.

For the third year in a row, the agency participated in the BIG Day of Giving, a 24-hour online fundraising event organized by the Sacramento Region Community Foundation. A direct mail campaign is part of this effort as well.

Grant writing is an ongoing, year-round effort to access corporations, foundations and service organizations in support of various aspects of the programs.

The car donation program is a third party event wherein another group provides an activity that benefits the agency. Other activities include participation with AmazonSmile, GoFundMe campaigns, and community partnership cards.

## **Stanford Settlement Neighborhood Center Staff**

Sister Jeanne Felion, SSS ~ Executive Director

Julie Rhoten, MSW ~ Assistant Director

Raymond Menchaca ~ Bookkeeper

Mary Doll ~ Executive Secretary

Maria Martinez ~ Maintenance/Housekeeping

Megumi Storms ~ Children's Program Groupwork Coordinator

Amy Cabana ~ Group Worker

Danielle Nelin ~ Group Worker

Erika Elizarrarás ~ Teen Center Social Worker

Jocelyn Martinez ~ Teen Center Social Worker

Jessica Billington ~ Senior Center Director

Dianne Washington ~ Senior Center Activities Assistant

Richard Sprague ~ Senior Center Activities Assistant

## **Stanford Settlement Board of Trustees**

### **Officers**

President ~ George Pounders, California Bank & Trust

First Vice President ~ Sandra LaMendola, Retired, River City Bank

Second Vice President ~ Sally Hite, Marriage & Family Therapist

Treasurer ~ Meredith Beales, Business Services Manager, Yolo County Library

Secretary ~ Gloria Mercado, Retired, State of CA

### **Members**

Sue Brown – Realtor, Coldwell Banker

Lisa Cameron - SMUD

Jenna Campbell ~ Jenna Campbell Law/Estate Planning

Edward Condon – Region IX Head Start Association

Jacquelyn Garman – California Hospital Association

Trish Higgins – Orrick, Herrington & Sutcliff

Jake Ice – Ice Insurance Agency, LLC

Bill Jackson ~ Retired

Ken Luttrell ~ CYS Structural Engineers

Bernadette Lynch - Retired

Priscilla Parker ~ Retired

Doris Pyles ~ Retired, US Bank

Moana Tedrow ~ CA Department of General Services

Alice Welborn ~ Modern WOW

Tracey Wiltshire ~ Representative of Twin Rivers School District

# Summary of Expenses 2015-2016

Children's Program:	\$167,722	
Teen Program:	\$175,750	
Senior Program:	\$194,354	
Emergency Assistance:	\$30,326	
Community Development:	\$31,668	
Program Totals:		<u>\$599,819</u>
Management/General:	\$100,037	
Fundraising:	<u>\$77,545</u>	
Total:		<u>\$177,582</u>
<b>Expense Total:</b>		<u><b>\$777,401</b></u>

## 2015-2016 EXPENSES

- Children's Program: 21%
- Teen Program: 23%
- Senior Program: 25%
- Emergency Assistance: 4%
- Community Development: 4%
- Management/General: 13%
- Fundraising: 10%

